WORKSHOP AGENDA

Steering Committee

01  Process Update

02  Workshop Summary
    Concepts + Alternatives = Preferred Plan

03  Draft Final Plan
    •  Option A
    •  Option B
    •  Combined Draft Plan

--DISCUSSION--

04  Next Steps
01
PROCESS + TIMELINE
Site Visit-Kick-off
Stakeholder Interviews:
Workshop #1 - Observations
Workshop #2 - Concepts
Community Meeting
**Workshop #3 – Draft Plan + Phasing**
Draft Plan Open Forums
Final Plan

August 23, 2013
August 23, September 11, October 17
September 19-20
October 7-8
October 17
November 19
early 2014? (TBD)
spring 2014
One year ago, President Casey signed President’s Climate Commitment. We’re one step closer to carbon neutrality.
Faculty + Staff Forum

• need to provide for safe crossing of Capital and University Aves.
• concerned about losing parking on University, on-street parking
• plan for more research labs, clean room space
• plan space to consolidate admin
• space for literacy program
  • community outreach, summer program, City-Library partnerships
• opportunities for health sciences research and outreach
  • with senior housing (living laboratory)
  • clinics, downtown locations
  • engage students, public health
• housing for international students
• faculty-staff housing options

WHAT is important to you?
classrooms, housing, collaborative spaces, recreation, parking, biking, libraries,
dining options, athletics, open space, signage, benches, transit, computing labs

Please join us for a conversation on the future of the campus. We want to hear from YOU!
The Master Planning Team will hold a discussion with faculty and staff to hear ideas for the campus,
and take a short walk around campus to see what is great and what can be improved in the future.
- What makes this campus great?
- What could make it better?
- What do you want to see here in the future?

WHO: All Faculty + Staff are invited
WHEN: Thursday October 17, 3:30-5:00 pm
WHERE: SUB Jordan A

QUESTIONS OR COMMENTS?
email: capitalplanning@boisestate.edu
Community Listening Session
Campus Master Plan Update

Join the Campus Master Plan Team for an informational session about the campus master plan update. The consultants will present a brief overview of past campus master plans and the process of updating the master plan, which is just beginning. This will be followed by a ‘listening session’ in which all attendees are encouraged to ask questions and provide comments.

WHO: All community members are invited
WHEN: Thursday October 17, 6:00-8:00 pm
WHERE: Student Union Building Jordan Ballroom A

A second community meeting is planned for late November; date and time to be announced.

Questions or Comments? email: capitalplanning@boisestate.edu
Planned Priority Projects

- Fine Arts Building
- Plaza-Green Space Improvements
- Kinesiology + Natatorium + Bronco Gym Expansion
- Athletic Practice Field
- Alumni Center
- Science & Research Building (2 site options)

Projects in Planning and Construction
Priority Projects

Possible Additional First Phase Projects:

- Learning Commons *(incl. writing center, tutoring, etc.)*
- General Academic-Lab Facilities *(incl. large classroom, studios)*
- Expansion of Welcome Center-Orientation and/or relocation of Student Services *(advising, career center, etc.)*
- Living + Learning Communities *(ideal at 300 beds)*
- Parking: surface and sites for structures *(replacing lost spaces)*
- Facilities-Infrastructure
  - Physical Plant + Chillers for Expansion Areas
  - Central Receiving
  - Facilities Management, offices, shops, etc.
Framework for Plan Update

A. Flexibility to meet changing 21st Century demands
B. Integrate Boise River Greenbelt into campus
C. Reinforce a Pedestrian Campus Environment
D. Urban University and a good neighbor
Concept Plan and Framework

Concepts

- Development Areas
- River Connections
- Pedestrian Connections
- Campus Gateways
WORKSHOP 2: Four Alternatives

Plan Updates
Alternatives: *ideas to incorporate in draft plan*

Option #

01 Locate Kinesiology w/ Recreation Center gym/court expansion
Alternatives: ideas to incorporate in draft plan

Option #

01 Locate Kinesiology w/ Recreation Center gym/court expansion

02 Open the campus to the river main quad
   - remove old COB to open up the main quad
   - library addition + terrace along the river for learning commons
Alternatives: *ideas to incorporate in draft plan*

**Option #**

01 Locate Kinesiology w/ Recreation Center gym/court expansion

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03 Reinforce west University gateway with COB + new SS-PA building

Include new Malls (to the river, university ave)
Alternatives: *ideas to incorporate in draft plan*

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Include new Malls (to the river, university ave)

04 Improve and expand connectivity
   - add two Capital Ave intersections, improve Capital-University intersection
   - new central road + circles to create options for managing access
   - parking structures close to gateways and event venues
Preferred Option: Central Street w/modifications
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- NEW MUSIC + THEATER FACILITY
- QUAD OPENED TO RIVER
- UNIVERSITY AVE BECOMES A FUTURE MALL
Preferred Option: Central Street w/modifications

IMPROVED INTERSECTIONS

CENTER STREET + CENTRAL PARKING

DRAFT PREFERRED PLAN - Circulation
Examples of street-plaza-mall conversions
Preferred Option: Central Street w/modifications

IMPROVED INTERSECTIONS

CENTER STREET + CENTRAL PARKING

UNIVERSITY MALL

UNION MALL

DRAFT PREFERRED PLAN - Circulation
Preferred Option: Central Street w/modifications

EXISTING ACADEMIC CORE

STEM DISTRICT
Preferred Option: Central Street w/modifications

EXISTING ACADEMIC CORE

FUTURE ACADEMIC

STEM DISTRICT

DRAFT PREFERRED PLAN - Connectivity
Preferred Option: Central Street w/modifications

DRAFT PREFERRED PLAN– Resident Life
Preferred Option: Central Street w/modifications

NEW NATATORIUM
NEW FIELDHOUSE
ATHLETIC DISTRICT
ALUMNI CENTER
HOTEL DEVELOPMENT

DRAFT PREFERRED PLAN– Resident Life
Preferred Option: Central Street w/modifications

Issues:

- Natatorium doesn’t fit
- Field site can’t change in the immediate phase
- Land acquisition concerns
- Extend University to Admin Bldg parking
Preferred Option: Central Street w/ modifications

Charge to Planners:

- incorporate the athletics practice field as planned (could consider relocating in future phase)
- next science building on one of two available sites
- strengthen the diagonal connection between the STEM district and existing academic core
CONCEPT PLAN – PLANNED PROJECT SITES
DRAFT Plan A

DRAFT Plan B *

Differences:  
- Approach to Broadway Gateway + Development Options  
- Central Parking Structure Sites  
- Quantity of new recreation fields (2 ½ vs 3)  
- Greek Life development options
Precinct Plans

Rivers-Edge Precinct

Expansion Area Precinct

STEM District Precinct
New intersections w/improved crossings

Music-Theater Academic + Performance Facility

demolish old COB Bldg to open up Quad

replace College School, open view to Admin Bldg

Library Expansion + River Terrace

New Pedestrian Bridge

Improved Pedestrian Route to greenway

Rivers-Edge Precinct

DRAFT Plan
New intersection, new central street
New intersection, new central street

Parking Garages + phased, connected + options for campus ministries + central plant

Expansion Precinct
new SS + PA Bldg
Administration, Academic, Research
Academic in Live+Learn

Expansion Precinct
DRAFT Plan B Expansion Precinct

Live+Learn Housing
(2 phases, 300+ beds each)

Greek Village

3 new Recreation Fields

Townhomes – Faculty/staff

Dining Hall

Freshman Housing

Apartments
Greek Village Development Option
DRAFT Plan A  STEM Precinct

- Development Hotel, Restaurant, Retail
- Alumni Center + Bronco Plaza
- Parking, Central Receiving/Plant, Facilities
DRAFT Plan A  STEM Precinct

- Renovate Bronco Gym-Fieldhouse
- Expand Natatorium
- SUB green + 1/2 Rec Field
- Athletics Practice Field
STEM Precinct

- General Academic, Math or Science
- Next Science Building
- Rec Center expansion + Kinesiology
- STEM Quad (incl Health Sciences)
Private Development:
- hotel, restaurant, retail
- arena, 15,000 seats
- parking garage w/loading
DRAFT Plan B

STEM Precinct

- Renovate TB Arena for Fieldhouse
- Expand Natatorium
- Demo Gym for Bronco Plaza
- Athletics Practice Field
- SUB green
- Expanded Rec Center + Kinesiology
DRAFT Plan B

STEM Precinct

- General Academic
- Student Services or ILC-2
- 1st Science Building
- Central Receiving, Facilities, Central Plant
- Sciences Quad
DRAFT Plan B
Preferred
DRAFT Plan B
Preferred with options
Preferred Option: Central Street w/ modifications

Achieve Framework Goals:

**FLEXIBILITY**
- Expands “STEM” District + Academic Core south of University
- Integrate student life uses to create an engaged, vibrant 24/7 campus

**INTEGRATE BOISE RIVER**
- Opens the mall, adds active spaces and enhances connections to the greenbelt

**PEDESTRIAN CAMPUS**
- Create direct, simple + activated connections across campus (E-W + N-S)
- Bring STEM district closer to the Academic Core

**URBAN CAMPUS/GOOD NEIGHBOR**
- Capture traffic with a new central street, improved intersections parking close to campus thresholds and event venues
IMMEDIATE PHASE PLANNED PROJECT SITES
Proposed First Phase – Combined Option

CONCEPT PLAN FIRST STEPS
04
DECISIONS + NEXT STEPS
Workshop 3 - Draft Plan + Phasing

November 19
9 am   Executive Team
1 pm   Master Plan Team
3 pm   Steering Committee

Next:
Open Forums Present Draft Plan  early 2014?  (TBD)
- students
- staff and faculty
- community

Final Plan Completion Spring 2014
- Board of Trustees – Idaho State BOE
- City Comp Plan amendment
Thank you!

www.asg-architects.com
## Future Space Needs

<table>
<thead>
<tr>
<th></th>
<th>Existing 2012</th>
<th>Proposed 2025</th>
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<tbody>
<tr>
<td><strong>ENROLLMENT</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Headcount</td>
<td>22,678</td>
<td>28,000</td>
</tr>
<tr>
<td>- FTE</td>
<td>16,136</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>ACADEMIC FACILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Academic</td>
<td>400,965 NASF</td>
<td>+400,000 NASF</td>
</tr>
<tr>
<td><strong>TOTAL FACILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Total Facilities (GSF)</td>
<td>5,351,469 GSF</td>
<td>+ 1-2 M GSF</td>
</tr>
<tr>
<td><strong>HOUSING</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Beds</td>
<td>2,437 Beds</td>
<td>add 2,800 beds</td>
</tr>
<tr>
<td>- % of Headcount</td>
<td>11%</td>
<td>20%</td>
</tr>
<tr>
<td>- Freshman Housed</td>
<td>-- %</td>
<td>+50%</td>
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<tr>
<td><strong>PARKING</strong></td>
<td></td>
<td></td>
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<tr>
<td>- Stalls</td>
<td>8,294</td>
<td>9 - 10,000</td>
</tr>
<tr>
<td>- Ratio (Headcount : Stalls)</td>
<td>2.7 to 1</td>
<td>3 to 1</td>
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</table>

*Enrollment Based on 2012 data, projected space based on average of peer institutions and includes housing*
### Future Space Needs

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<tr>
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<th><strong>Existing 2012</strong></th>
<th><strong>Plan Capacity</strong></th>
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<td><strong>ACADEMIC FACILITIES</strong></td>
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</tr>
<tr>
<td>- Total Academic (NASF)</td>
<td>400,965 NASF</td>
<td>+2-3 M GSF</td>
</tr>
<tr>
<td>- NASF/HEADCOUNT</td>
<td>149 SF</td>
<td>19-24 building sites</td>
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<tr>
<td><strong>TOTAL FACILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Total Facilities (GSF)</td>
<td>5,351,469 GSF</td>
<td>up to double existing</td>
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<td>- Beds</td>
<td>2,437 Beds</td>
<td>adds over 3,000 beds</td>
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<td>18%</td>
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<td>9,000-10,000</td>
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<tr>
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<td>2.7 to 1</td>
<td>could maintain existing ratio</td>
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*Enrollment Based on 2012 data, projected space based on average of peer institutions and includes housing*
Decisions Needed:

- **Alumni Center site** *(high priority: -- **ASK (provide slides)**)
- **Demolish: Old Business Building, Campus School** - **YES**
- **Designate “Broadway gateway development area”** *(master plan and developer RFQ)*
- **Confirmed displacing religious entities** *(timing mid or long range)*
  - University Ave: Church of Boise, LDS Center, St Paul’s Catholic Center
  - Boise Ave: Boise Hare Krishna Temple & Vedic Cultural Center, LDS Church
- **Show a location** *(and approach) for campus ministries - **YES**
- **Confirmation of immediate first phase projects**
  *including ‘potential projects’* *(see PPT slide)*