

**Boise State University
Budget Office**

Revenue Projections	FY 2019
State General Account - (Includes Special Programs and One-time Funds)	\$100,841,300
Student Tuition and General Education Fees (includes One-time Funds)	118,188,200
Other Student Fees	60,111,062
Federal Grants & Contracts **	137,000,000
State Grants & Contracts	5,000,000
Private Gifts & Grants	26,052,355
Sales & Services of Auxiliary Enterprises	49,915,991
F & A Recovery	13,600,000
Other (inter-dept. revenue, transfers from fund balance & interest income)	<u>37,533,097</u>
Total Estimated Revenue	\$548,242,005

Estimated Expenditures	
Instruction	\$143,836,721
Research	34,619,061
Public Service	16,187,483
Academic Support	29,562,534
Library	8,265,950
Student Services	22,396,926
Institutional Support	47,732,041
Physical Plant	22,405,199
Scholarships & Fellowships	9,620,325
Plant	19,376,831
Federal Student Financial Aid	105,000,000
Auxiliary Enterprises	86,088,523
Planned Use of Reserves	<u>0</u>
Total Estimated Expenditures	\$545,091,594

** Includes \$105 Million Federal Student Direct Loans & Pell Grants