

**Boise State University
Budget Office**

Revenue Projections	FY 2014
State General Account - (Includes Special Programs)	\$77,703,500
Student Tuition and General Education Fees	82,819,800
Other Student Fees	37,736,289
Federal Grants & Contracts **	125,742,131
State Grants & Contracts	2,597,409
Private Gifts & Grants	30,515,015
Sales & Services of Auxiliary Enterprises	54,301,532
F & A Recovery	5,539,503
Other (inter-dept. revenue, transfers from fund balance & interest income)	<u>26,188,400</u>
Total Estimated Revenue	\$443,143,579

Estimated Expenditures	
Instruction	\$112,366,933
Research	32,111,329
Public Service	13,788,180
Academic Support	22,892,201
Library	7,287,094
Student Services	16,541,328
Institutional Support	33,325,817
Physical Plant	21,262,303
Scholarships & Fellowships	13,164,621
Federal Student Financial Aid	93,000,000
Auxiliary Enterprises	77,619,959
Planned Use of Reserves	<u>(216,186)</u>
Total Estimated Expenditures	\$443,143,579

** Includes \$93 Million Federal Student Financial Aid