

**Boise State University
Budget Office**

Revenue Projections	FY 2015
State General Account - (Includes Special Programs)	\$81,181,700
Student Tuition and General Education Fees	89,794,000
Other Student Fees	37,827,575
Federal Grants & Contracts **	111,946,770
State Grants & Contracts	2,742,190
Private Gifts & Grants	28,501,024
Sales & Services of Auxiliary Enterprises	54,579,692
F & A Recovery	4,349,889
Other (inter-dept. revenue, transfers from fund balance & interest income)	<u>23,030,296</u>
Total Estimated Revenue	\$433,953,136

Estimated Expenditures	
Instruction	\$116,927,364
Research	24,547,890
Public Service	15,300,187
Academic Support	25,052,930
Library	7,556,320
Student Services	18,390,266
Institutional Support	37,054,222
Physical Plant	19,701,035
Scholarships & Fellowships	11,728,102
Federal Student Financial Aid	85,000,000
Auxiliary Enterprises	75,529,519
Planned Use of Reserves	<u>(2,834,699)</u>
Total Estimated Expenditures	\$433,953,136

** Includes \$85 Million Federal Student Direct Loans